

<b>TAX REVENUE RECEIVED</b>	FY 2024	<i>Proposed tax rate was adopted on 8/ 28 /2023</i>	Motion & 2nd LR/MS	Vote count
2023 tax year revenue (line 78)	\$ 675,629.00			Aye-- 4
less estimated 10% not received	\$ (68,629.00)			Nay-- 0
<b>Subtotal</b>	<b>\$ 607,000.00</b>			Present NV-- 0
Other revenue-bank interest...	\$ 5,000.00			Absent-- 1
Delinquent Taxes	\$ -			
Delinquent P & I	\$ -			
<b>PROPOSED NET REVENUE</b>	<b>\$ 612,000.00</b>			

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<b>EXPENSES</b>	NOTES	EDITS	FINAL
Administrative expenses	\$ 10,000.00		
Appraisal District Fee	\$ 10,000.00		
Auditor	\$ 12,200.00		
Building maintenance	\$ 10,000.00		
Building Repairs / Remodel	\$ 100,000.00		
Conference & Training	\$ 10,000.00		
Debt Service Fund	\$ 128,800.00		
Dues	\$ 3,000.00		
Insurance & Bonding	\$ 4,000.00		
Legal fees	\$ 10,000.00		
Member Health Benefits	\$ 10,000.00		
Miscellaneous Expenses	\$ 1,500.00		
NVFD Pay per call	\$ 32,500.00		
New Grant Apparatus	\$ -		
New Equipment	\$ 15,500.00		
Repair Equipment	\$ 15,000.00		
Reserve Fund-M & O	\$ 5,000.00		
Reserve Fund-Capital	\$ 5,000.00		
Service Provider-Lytle	\$ 50,000.00		
Service Provider-Natalia	\$ 170,000.00		
Tax Collector's fee	\$ 9,500.00		
<b>TOTAL EXPENSES</b>	<b>\$ 612,000.00</b>		

VOTE BY COMMISSIONER >	<u><b>AYE</b></u>	<u><b>AYE</b></u>	<u><b>AYE</b></u>	<u><b>AYE</b></u>	<u><b>absent</b></u>
proposed was adopted 8/28/2023	<u>M.R.</u>	<u>M.S.</u>	<u>EKC</u>	<u>L.R.</u>	<u>C.G.</u>
	President	Vice-President	Secretary	Treasurer	Assist. Treasurer